

| Department                           | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Administration & Information Systems | 11        | \$1,431,506 | \$417,739                              |
| Operations                           | 13        | \$1,258,198 | \$443,722                              |
| Engineering                          | 5         | \$800,917   | \$233,939                              |
| Director                             | 7         | \$11,340    | \$0                                    |