

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,255	\$145,537,713	\$38,252,545
Fire	765	\$83,439,502	\$18,597,357
Harbor	581	\$53,794,263	\$11,439,630
Public Works	484	\$29,703,549	\$7,408,449
Health & Human Services	485	\$23,883,375	\$5,420,833
Water	285	\$23,086,395	\$4,983,263
Parks, Recreation & Marine	821	\$20,276,797	\$3,852,535
Financial Management	260	\$17,949,806	\$4,395,792
Energy Resources	219	\$16,481,270	\$4,239,071
Development Services	198	\$14,809,023	\$3,383,834
Technology & Innovation	175	\$14,545,718	\$3,122,722
Law	67	\$7,293,989	\$1,518,067
Airport	98	\$7,260,533	\$1,757,386
Disaster Preparedness & Emergency Communications	94	\$6,999,578	\$1,408,760
Library Services	187	\$6,554,801	\$1,311,199
Economic Development	73	\$5,234,489	\$1,285,009
City Manager	83	\$4,810,742	\$1,002,696
Human Resources	52	\$4,156,374	\$891,159
City Prosecutor	46	\$3,434,188	\$711,160
Legislative	74	\$2,989,411	\$670,925
City Auditor	18	\$1,648,884	\$339,634
Civil Service	23	\$1,608,344	\$389,712
City Clerk	17	\$1,219,569	\$285,057