

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	297	\$31,235,145	\$8,055,683
Engineering	129	\$16,844,547	\$3,900,713
Administrative Services	104	\$11,626,461	\$2,970,258
Environmental Services	99	\$11,005,278	\$2,813,292
Human Resources	30	\$2,897,357	\$693,946
General Management	17	\$1,836,215	\$429,384
Board Member	45	\$149,793	\$4,033