

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	19	\$2,111,383	\$620,014
NS-Collections	15	\$1,171,567	\$400,298
NS-Administration	14	\$1,072,509	\$306,013
NS-Engineering	7	\$913,825	\$234,437
NS-Recycling	3	\$307,929	\$125,500