

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	22	\$1,371,332	\$369,402
General Administration	22	\$880,008	\$186,416
Recreation & Facilities	37	\$592,558	\$133,987
Administrative Services	7	\$484,910	\$124,459
Community Development	5	\$303,447	\$56,744