

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	815	\$79,129,502	\$21,938,634
Technical Services	311	\$29,313,528	\$7,869,147
Solid Waste Management	281	\$27,491,622	\$8,065,937
Engineering	184	\$21,331,809	\$5,301,546
Facilities Planning	144	\$15,621,418	\$4,130,977
Financial Management	81	\$7,233,151	\$2,075,143
Human Resources	23	\$2,295,787	\$684,259
Chief Engineer Office	4	\$902,893	\$197,821
Secretary to the Boards of Directors	5	\$469,189	\$174,679
Board Member	138	\$246,471	\$0