

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$618,675	\$120,247
Operations	11	\$579,070	\$155,197
Maintenance	9	\$547,456	\$158,440
Engineering	3	\$299,981	\$79,261
Laboratory	4	\$266,222	\$61,988
Board Member	5	\$0	\$0