

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	51	\$6,201,945	\$1,915,264
Engineering Services	8	\$1,445,048	\$399,742
Business Services	10	\$1,393,983	\$435,791
Administrative Services	10	\$1,382,636	\$356,020
Board Member	4	\$8,806	\$46,658