| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operation | 2 | $\$ 53,653$ | $\$ 0$ |  |
| Administration | 2 | $\$ 30,030$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 5,100$ | $\$ 0$ |  |

