| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 4 | $\$ 280,293$ | $\$ 129,716$ |
| Administration | 3 | $\$ 154,847$ | $\$ 81,006$ |
| Board Of Directors | 5 | $\$ 20,475$ | $\$ 0$ |

