| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| Treatment | 8 | $\$ 747,154$ | $\$ 221,906$ |
| Collections | 8 | $\$ 734,172$ | $\$ 232,766$ |
| Administration | 5 | $\$ 676,717$ | $\$ 174,351$ |
| Board | 5 | $\$ 21,200$ | $\$ 0$ |

