

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant	20	\$1,573,783	\$550,772
Admin	6	\$759,557	\$226,352
Coll	7	\$526,166	\$218,443
Lab	3	\$276,819	\$127,492
IWC	1	\$86,382	\$37,411
Board	5	\$34,624	\$0