

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Collections	25	\$2,309,919	\$458,289
Administration	16	\$960,019	\$210,394
Projects & It	4	\$653,891	\$144,912
Water Quality	4	\$553,952	\$144,523