| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 7 | $\$ 529,224$ | $\$ 115,093$ |  |
| Administration | 3 | $\$ 355,980$ | $\$ 136,896$ |  |
| Board Member | 5 | $\$ 4,950$ | $\$ 0$ |  |

