

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ds-Capital Programs	28	\$2,706,943	\$1,071,195
DS-Econ Dev & Real Estate	21	\$1,946,377	\$806,245
Ds-Public Works	45	\$1,749,958	\$769,193
Ds-Utility Services	26	\$1,703,950	\$768,005
DS-Transportation	19	\$1,259,249	\$508,339
City Manager's Office	10	\$1,064,318	\$381,890
Ds-Community Development	12	\$949,192	\$392,003
Finance & Technology-Accounting	15	\$901,822	\$289,544
Ps-Code Enforcement	9	\$851,217	\$361,565
Public Safety	26	\$769,225	\$264,322
Cmo-Human Resources	14	\$731,826	\$254,453
PARCS-BLDG/GRD Maint-Facilities	30	\$568,249	\$212,259
Parks,Arts,Rec&CommunityServices	14	\$553,776	\$197,655
Finance&Technology-Information Tech	6	\$529,066	\$224,823
Development Services	14	\$501,318	\$170,096
PARCS-GRD Maint-National Soccer Ctr	20	\$480,038	\$156,049
PARCS-Facilities&Parks-Maint	26	\$478,496	\$140,934
PARCS-Facilities & Parks-Parks	18	\$434,440	\$119,769
Parcs-Recreation	41	\$417,736	\$106,846
Parcs-Arts-Lpac	46	\$395,961	\$147,341
Parcs-Arts-Museum/Arts	30	\$378,288	\$51,800
Finance&Technology-Procurement & AR	5	\$372,682	\$165,951
PARCS-Community Programs	4	\$327,876	\$154,019
PARCS-Recreation-CARES	84	\$306,114	\$41,007
Cmo-City Clerk	4	\$276,922	\$97,871
Incubator Landscape Maint Dist	9	\$265,710	\$69,546
PARCS-Recreation-Athletics	21	\$256,570	\$92,153
Ps-Community Safety	4	\$246,380	\$114,729
CMO-Legal and Risk	2	\$243,873	\$96,640
Finance & Technology	3	\$212,954	\$72,746

Finance&Technology-Budget&Treasury	2	\$202,779	\$80,889
Cmo-Communications	5	\$180,526	\$57,145
PARCS-Recreation-Aquatics	34	\$162,699	\$46,236
Administrative & Community Services	2	\$139,866	\$29,055
Parcs-Arts-Cedar	7	\$118,745	\$26,449
PARCS-Facilities & Parks-Stadium	14	\$109,882	\$38,189
PARCS-Rec-National Soccer Ctr	10	\$108,406	\$28,096
PARCS-Recreation-Special Classes	23	\$101,789	\$20,445
City Council	21	\$94,475	\$212,352
Finance & Technology-LCE	1	\$83,267	\$36,133
DS-City Eng-Traffic	3	\$75,173	\$25,870
DS-Captial Eng-Development	1	\$65,032	\$4,715
CMO-LCE	2	\$58,935	\$13,233
DS-City Engineering- Building	2	\$50,850	\$1,325
ACS-Communications	3	\$41,157	\$18,044
ACS-Information Technology	2	\$30,381	\$10,407
Parcs-Recreation-Rangers	9	\$29,113	\$28
PARCS-Recreation-Batting Range	8	\$21,744	\$53
CMO - Code Enforcement	1	\$5,210	\$0
DS-Transportation-Vehicle Maint	1	\$1,677	\$0