

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	11	\$736,975	\$152,297
Administration	6	\$583,366	\$173,823
Maintenance	7	\$515,119	\$170,969
Collections	5	\$363,821	\$133,535
Engineering	2	\$253,429	\$35,987
Laboratory	4	\$242,698	\$44,449
Development Services	2	\$225,076	\$36,048
Director	5	\$45,550	\$0