| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Solid Waste       | 14        | \$868,932   | \$338,817                              |
| Administration    | 7         | \$697,956   | \$199,933                              |
| Sewer             | 4         | \$319,484   | \$124,638                              |
| Fleet Maintenance | 3         | \$239,517   | \$95,661                               |
| Governing Body    | 6         | \$53,155    | \$54,276                               |