

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire District-Alaco	476	\$75,833,417	\$19,921,958
Det & Corr-Sta Rita Jail	672	\$75,705,982	\$41,003,390
Welfare To Work	1,047	\$68,361,250	\$30,083,642
Hcsa-Behavioral Care	579	\$54,341,138	\$19,242,670
District Attorney	409	\$50,788,162	\$21,588,110
Children And Family Services	522	\$43,518,058	\$16,528,570
Agency Administration	363	\$28,601,579	\$11,927,013
Law Enf-Ets	153	\$26,737,656	\$13,928,158
Public Defender	205	\$26,234,330	\$8,422,868
Tap Program	1,210	\$25,806,098	\$1,635,339
Information Technology	194	\$24,315,777	\$8,491,435
Adult And Aging Services	287	\$22,248,042	\$8,993,504
Public Health-Family Health Svs	194	\$17,314,367	\$5,971,351
Sheriff's -Contracts	105	\$17,036,357	\$9,624,927
Court Services	106	\$15,180,337	\$9,589,900
Juvenile Inst-Juvenile Hall	159	\$14,466,609	\$9,146,441
County Library	285	\$14,448,558	\$4,915,979
Probation-Adult	146	\$14,025,336	\$10,821,623
Assessor	169	\$13,425,630	\$5,371,212
Sheriff's-Administration	110	\$13,161,619	\$6,718,063
Building Maintenance	145	\$12,974,923	\$4,972,098
Flood Control Zone 7	107	\$12,159,421	\$4,326,745
Child Support Services	153	\$11,827,430	\$5,253,891
Maintenance And Operations	136	\$11,595,844	\$4,702,012
Law Enforcement-Dublin Services	66	\$11,492,212	\$6,600,590
Port Of Oakland	87	\$11,391,958	\$5,704,337
Environmental Health Services	118	\$10,815,919	\$3,926,382
Det & Corr-Jail Support	67	\$9,610,227	\$5,964,091
County Counsel	60	\$9,587,998	\$3,033,508
Acera	90	\$9,414,995	\$3,500,368

Juvenile Field-Juvenile Services	87	\$8,017,861	\$5,576,369
Probation-Administration	85	\$7,887,490	\$3,479,393
Public Health Project Grants	106	\$7,797,177	\$2,993,042
Medical Services Program Admin	80	\$7,660,500	\$2,666,951
Auditor-Controller Office	83	\$7,657,817	\$2,833,559
Rtc	115	\$7,581,543	\$2,937,450
Public Health Administration	82	\$7,121,782	\$2,914,894
Engineering And Construction	63	\$6,561,442	\$2,387,230
Janitorial Services	120	\$6,537,577	\$3,027,880
Pub Health-Communicable Disease	58	\$6,517,067	\$2,104,021
Auditor-Controller Recorder	71	\$5,193,387	\$2,170,789
Co Wide-Coroner-Pub Admstr	35	\$4,682,654	\$2,438,691
Human Resource Services	74	\$4,678,990	\$1,782,399
Public Health-Community Health Svs	53	\$4,443,878	\$1,722,581
Agency School Health Services	48	\$4,350,851	\$1,716,931
Registrar Of Voters	60	\$4,271,495	\$1,166,288
Treasurer Tax-Collector	53	\$4,237,601	\$1,673,392
Youth And Family Services	33	\$4,212,735	\$2,256,444
Probation Grants	34	\$3,753,556	\$2,494,833
Development Services	39	\$3,536,517	\$1,283,935
Law Enforcement-Consolidated Dispatch	33	\$3,434,760	\$1,125,653
Technical Service Division	30	\$3,330,362	\$1,142,043
Gsa-Purchasing	41	\$3,245,316	\$1,317,867
Health Prot Csa Em-1983-1	26	\$3,203,209	\$1,177,542
Planning Comm-Adm	40	\$3,155,019	\$1,192,287
Co Wide-Crime Lab	27	\$3,068,318	\$1,099,068
County Administrator's Office	22	\$2,813,708	\$1,088,318
Juvenile Inst-Camp Sweeney	24	\$2,811,494	\$1,704,679
Co Wide-Civil	23	\$2,698,761	\$1,536,851
Health Prot Csa Vc-1984-1	32	\$2,633,461	\$936,058
Employee Ben And Med Lv Admin	29	\$2,614,923	\$950,309
Agency Homeless Health Care	27	\$2,607,424	\$848,453

Hcsa Administration	28	\$2,524,222	\$549,952
Gsa Admin/Ops Support	24	\$2,433,858	\$923,705
Cda-Agency Admin & Finance	21	\$2,336,348	\$1,002,723
Hcsa Human Resources	30	\$2,315,446	\$972,628
Cda Housing And Community Dev	24	\$2,184,742	\$772,007
Public Health-Field Services	19	\$2,136,077	\$721,586
Ac Central Collections	28	\$2,093,949	\$838,543
Management Services	22	\$2,044,083	\$827,665
Cda Agri Weights Grts	39	\$2,026,326	\$654,788
Weapons Screening	34	\$1,721,932	\$327,689
Personnel Services Division	19	\$1,663,266	\$718,318
Co Wide-Oes	15	\$1,617,265	\$781,854
Motor Pool	19	\$1,577,596	\$638,649
Warrants Rec And Crime Analyst	21	\$1,560,585	\$659,722
Welfare Fraud Investigation	9	\$1,373,444	\$772,823
Pub Health-Hiv-Aids Services	15	\$1,282,525	\$475,226
Co Wide-Animal Control	14	\$1,257,786	\$541,050
Alameda County	16	\$1,238,214	\$469,411
Workforce Invest Board Grant	13	\$1,219,804	\$500,016
Adult Services Public Safety Realignment	11	\$1,174,291	\$851,876
Cda Housing Grants	12	\$1,069,141	\$409,582
Environmental Hth Project Grants	10	\$1,059,937	\$334,197
Juvenile Inst-Administration	16	\$1,030,820	\$453,664
Family Justice Center	20	\$978,327	\$336,965
Co Admstr-Clerk Of The Board	20	\$942,908	\$345,614
All In Alameda County	7	\$898,043	\$284,749
Labor Relations	8	\$885,588	\$308,345
Aging	10	\$850,163	\$352,321
Cal Id -Alameda Co	11	\$830,388	\$313,308
Supervisory District No. 4	9	\$797,762	\$258,601
Health Protection Csa L-1991-1	9	\$765,040	\$311,087
Gsa-Property & Salvage	12	\$756,214	\$306,449

Public Authority	13	\$743,769	\$292,167
Risk Management	7	\$728,665	\$272,379
Cda-Lead	8	\$722,325	\$288,308
Supervisory District No. 1	8	\$715,813	\$300,621
Supervisory District No. 3	7	\$703,518	\$296,614
Supervisory District No. 5	7	\$656,597	\$301,415
Supervisory District No. 2	7	\$642,368	\$273,236
Hours-Conference Center	8	\$632,429	\$227,784
County Administrator-Edab	6	\$629,182	\$176,756
Rda Successor Agency	5	\$597,340	\$171,204
Cda-Agriculture Commissioner	6	\$519,082	\$181,900
Cda-Sealer Of Weight & Measures	7	\$467,859	\$155,932
Cda Lppp Grants	4	\$436,396	\$122,749
Emergency Medical Services	5	\$434,101	\$155,880
Agency Director & Asst Director	2	\$355,142	\$165,318
Grand Jury	2	\$350,488	\$133,206
Gsa-Parking Facilities	6	\$345,792	\$116,037
Auditor-Controller Agency	1	\$338,485	\$133,354
Art Commission	3	\$273,188	\$96,804
Cda-Construction Department	1	\$201,322	\$67,209
Surplus Property Authority	1	\$188,979	\$71,605
Bhcs Grants	5	\$188,782	\$53,902
Public Defend Child Dependency	2	\$184,838	\$49,309
Workforce And Resource Dev	1	\$88,186	\$35,956
Unemployment Insurance	1	\$69,245	\$24,102
Fire District - Alaco	2	\$25,006	\$13,812
Gsa-Veterans' Memorial Building	4	\$8,257	\$0
Boardwide	1	\$7,618	\$0