

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Administration	39	\$2,269,327	\$991,760
Community Services Admin	167	\$1,718,895	\$473,221
Theatre Administration	70	\$1,044,625	\$259,564
City Administration	9	\$917,473	\$375,466
Public Safety Administration	23	\$837,079	\$268,257
Administrative Services	9	\$628,282	\$272,971
Community Development	7	\$475,152	\$142,353
City Council	6	\$62,204	\$95,381
Legal Services	1	\$4,161	\$24,204