

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	21	\$1,714,802	\$699,847
Engineering	12	\$1,277,331	\$529,274
Administration	6	\$579,033	\$164,596
Finance	3	\$286,347	\$115,260
Finance & Administration	1	\$167,226	\$28,109
Board Member	5	\$35,055	\$83,108