

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,319,998	\$312,344
Administration	5	\$620,386	\$95,300
Collections	6	\$507,361	\$128,798
Maintenance	5	\$506,058	\$102,682
Board of Directors	5	\$13,200	\$4,800