| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 291,254$ | $\$ 31,592$ |  |
| Administration | 4 | $\$ 248,012$ | $\$ 54,997$ |  |
| Board of Directors | 5 | $\$ 8,400$ | $\$ 0$ |  |

