

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|----------------------------------------|
| OPS & Maintenance | 9 | \$1,361,761 | \$419,127 |
| Administration | 2 | \$451,216 | \$107,705 |
| Board of Directors | 5 | \$15,520 | \$0 |