| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 8 | $\$ 923,451$ | $\$ 305,869$ |  |
| Administration | 2 | $\$ 387,917$ | $\$ 99,041$ |  |
| Elected Offical | 5 | $\$ 7,300$ | $\$ 0$ |  |

