

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$1,033,127	\$232,212
Condition Assessment	7	\$871,391	\$235,183
Line Maintenance	6	\$599,420	\$164,379
Line Repair	4	\$558,216	\$107,295
Pumps	3	\$454,964	\$120,657
Inspections	3	\$335,702	\$95,248
Capital Assets	3	\$250,082	\$58,428
Ops & Maint	2	\$202,744	\$51,037
Board	5	\$45,216	\$0