

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	296	\$9,695,227	\$1,239,555
City Administration	95	\$3,602,499	\$495,763
Water Utility	38	\$3,515,828	\$452,004
Public Works	36	\$3,032,546	\$391,037
Finance & Administrative Services	28	\$2,042,359	\$224,375
Community Development	16	\$1,720,683	\$242,770
Legislative	25	\$211,978	\$9,345