

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	7	\$1,073,776	\$215,147
Collections	8	\$709,243	\$177,907
Admin	6	\$627,087	\$155,305
Engineering	2	\$400,425	\$79,804
Lab	3	\$217,365	\$45,811
Board	5	\$64,438	\$0