| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation \& Maintenance | 13 | $\$ 861,349$ | $\$ 576,636$ |  |
| Administration | 3 | $\$ 296,110$ | $\$ 196,586$ |  |
| Board Member | 5 | $\$ 9,200$ | $\$ 0$ |  |

