

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Fire Department       | 49        | \$996,181   | \$163,748                              |
| City Manager          | 4         | \$327,619   | \$70,940                               |
| Community Development | 5         | \$169,483   | \$39,099                               |
| Finance               | 2         | \$145,842   | \$34,553                               |
| Public Works          | 2         | \$129,268   | \$40,478                               |
| City Council          | 5         | \$0         | \$0                                    |