

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Quality and Resource Recovery	23	\$2,773,115	\$884,962
Infrastructure and Planning	22	\$2,563,679	\$920,706
Administrative Services	17	\$1,749,871	\$480,061
Environmental Programs	5	\$589,737	\$227,099
Board of Directors	5	\$87,975	\$64,286