

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	8	\$864,509	\$373,719
Water Recycling Facility	7	\$836,925	\$284,714
Administration	5	\$811,260	\$283,986
Jersey Island	9	\$698,244	\$300,259
Board Member	5	\$31,960	\$360