

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	121	\$13,996,501	\$4,913,306
Plant Operations	107	\$13,472,029	\$4,915,496
Collection System Operations	55	\$6,764,814	\$2,700,311
Administration	60	\$6,670,023	\$2,371,598
Recycled Water	2	\$17,088	\$0