

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operator	5	\$237,686	\$121,213
Admin	3	\$230,086	\$74,584
Maintenance	1	\$22,466	\$2,224
Board Director	4	\$3,290	\$4,949
Board President	1	\$735	\$1,383