

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	33	\$4,286,616	\$1,284,691
Treatment And Disposal	29	\$4,166,414	\$1,180,548
Collection Services	35	\$3,868,910	\$1,279,532
Fabrication, Maintenance, & Construction	29	\$3,783,473	\$1,138,941
Business Services	17	\$2,166,767	\$564,441
General Manager	2	\$470,832	\$113,861
Board Of Directors	5	\$66,427	\$57,755