

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,767,802	\$555,538
Maintenance	10	\$1,220,893	\$407,322
Administration	7	\$1,024,569	\$405,348
Collections	8	\$760,306	\$298,249
Engineering	5	\$692,028	\$241,534
Elected Officials	7	\$88,660	\$94,985