| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|--|
| Business Services Department | 10 | \$886,697 | \$299,859 |
| Wastewater | 8 | \$718,537 | \$261,714 |
| Zero Waste Program | 5 | \$409,420 | \$136,743 |
| Engineering | 4 | \$334,664 | \$95,887 |
| Board Of Directors | 5 | \$45,080 | \$0 |