| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 77,409$ | $\$ 15,141$ |  |
| Administration | 4 | $\$ 27,567$ | $\$ 7,015$ |  |
| Board Member | 5 | $\$ 900$ | $\$ 0$ |  |

