| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administrative | 4 | \$49,134 | \$0 |
| Maintenance | 2 | \$25,742 | \$0 |
| Pool | 7 | \$12,139 | \$0 |
| Board Member | 5 | \$0 | \$0 |

