

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|----------------------------------------|
| Administration | 3 | \$39,474 | \$0 |
| Maintenance | 5 | \$38,491 | \$0 |
| Beach | 7 | \$13,444 | \$0 |
| Café | 1 | \$6,635 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |