| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 3 | $\$ 64,242$ | $\$ 0$ |
| Maintenance | 7 | $\$ 55,053$ |  |
| Recreation | 11 | $\$ 24,996$ | $\$ 0$ |
| Senior Services | 3 | $\$ 18,495$ | $\$ 0$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

