

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	285	\$34,920,737	\$13,121,487
Public Works	107	\$8,153,369	\$2,923,048
Parks, Recreation & Comm Svcs	147	\$4,635,325	\$1,502,207
Finance	48	\$4,075,748	\$1,266,223
Economic & Community Development	36	\$3,151,238	\$982,590
Administration	18	\$2,028,918	\$524,487
Library	42	\$1,831,926	\$562,362
Information Technology & Commu	17	\$1,632,918	\$555,513
City Attorney	15	\$1,477,877	\$459,288
Residential Sound Insulation	15	\$1,160,528	\$356,830
Housing, Section 8 & Cdbg	16	\$1,048,547	\$321,957
Mayor And City Council	11	\$965,496	\$317,783
Human Resources	11	\$963,114	\$286,946
Parking & Enterprise Services	27	\$685,573	\$222,231
Housing Protection	9	\$587,491	\$214,208
City Clerk	4	\$398,147	\$95,101
City Treasurer	3	\$236,873	\$84,230