

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$277,895	\$15,975
Lifeguard	24	\$77,752	\$0
Swim Team	6	\$26,712	\$0
Swim Camp	5	\$17,371	\$0
Custodian	1	\$15,814	\$0
Swim Lesson	6	\$3,148	\$0
Board	7	\$2,900	\$0