

Department	Employees	Total Wages	Total Retirement & Health Contribution
Land And Facilities	60	\$4,822,754	\$1,163,734
Visitor Services	43	\$4,105,733	\$957,120
General Manager	15	\$1,386,714	\$295,485
Natural Resources	14	\$1,259,753	\$265,402
Administration	15	\$1,190,940	\$196,188
Planning	11	\$1,100,756	\$230,856
Information Technology	10	\$1,077,151	\$171,394
Engineering And Construction	8	\$913,955	\$153,615
Public Affairs	9	\$840,453	\$133,133
Human Resources	6	\$747,805	\$149,363
Real Property	5	\$555,671	\$117,704
Legal	5	\$552,442	\$66,532