

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	18	\$231,300	\$3,525
Visitor Service	6	\$76,696	\$1,800
General Manager	1	\$72,225	\$1,800
Office Admin	1	\$36,896	\$0
Reservations	1	\$27,979	\$1,800
Admin	1	\$3,416	\$0
Board	6	\$0	\$0