

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	156	\$1,245,992	\$215,868
Parks	28	\$1,181,707	\$339,454
Golf	54	\$915,914	\$200,677
Administration	12	\$855,827	\$158,798
Board Member	5	\$20,400	\$0