

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$358,461	\$123,617
Parks	9	\$332,057	\$127,061
Recreation	46	\$221,438	\$45,851
Facility	5	\$43,901	\$0
Maintenance	1	\$22,155	\$10,427
Board Of Directors	5	\$8,800	\$0