| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------|-----------|-------------|--|
| Rec        | 31        | \$488,781   | \$154,261                              |
| Parks      | 13        | \$396,791   | \$148,933                              |
| Admin      | 6         | \$344,266   | \$106,372                              |
| Board      | 5         | \$5,200     | \$0                                    |