

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	49	\$1,659,166	\$461,421
Administration	10	\$848,247	\$172,255
Recreation	45	\$535,476	\$78,546
Golf Maintenance	10	\$267,086	\$68,567
Mather Sports Center	23	\$244,186	\$43,820
Planning	3	\$227,494	\$51,679
Senior Activities Center	8	\$204,553	\$54,964
Golf	23	\$148,055	\$21,609
Board	5	\$17,100	\$0
Kiosk	1	\$4,141	\$0