

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	112	\$9,661,280	\$2,960,918
Public Works	32	\$1,725,153	\$558,482
Finance	12	\$1,009,257	\$317,541
Parks And Recreation	56	\$804,355	\$166,523
Community Development	14	\$762,134	\$217,002
City Manager's Office	8	\$528,455	\$155,763
City Clerk	3	\$152,527	\$23,846
Council	7	\$140,201	\$95,072
Human Resources	4	\$67,114	\$14,010