

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	32	\$1,280,095	\$467,768
Maintenance	23	\$1,167,624	\$336,460
Sales & Marketing	10	\$434,791	\$151,313
President/Executive	2	\$302,760	\$69,468
Retail	11	\$297,860	\$128,370
Finance/Accounting	2	\$182,391	\$76,930
Mis	2	\$177,652	\$73,185
Human Resources	1	\$107,790	\$27,906
Authority Member	7	\$0	\$0